

St. Edith Finance Council

Meeting Minutes

November 14, 2022

7:30 P.M.

Attendees: Fr. Jim McNulty, Maureen Szczypka, Tom O'Meara, Tom Debolski, John Brady

Absent/Excused: Rick Nork, Greg Laskowsky, Judy O'Meara

1. The meeting began at 7:30 P.M.
2. It was moved by Tom Debolski and seconded by Maureen Szczypka to approve the October 18, 2022 Meeting Minutes.
3. Parish Council Report.
John Brady informed the Finance Council that St. Edith will be giving a Christmas Ornament to the parishioners in observance of the parish's 60th Anniversary. John also reported that the Mass count for October, 2022 was approximately 950 people which is up from 750 people in October, 2021. By comparison, the Mass count for October, 2019 was 1,300 people.
4. Financial Statement Review (4) months ending 10/31/2022.
Tom O'Meara reported that the school (consolidated) profit was \$205,581 (net of unfavorable timing differences of \$9,636). The church loss was \$18,254 (net of unfavorable timing differences of \$514).
5. Capital Projects—Current and Proposed.
The Finance Council discussed possible future capital projects to be considered after the roofs are replaced for the school office, parish office, and gym. The roofs will be paid for from parish savings in the amount of \$86,690. Some possible future capital projects under consideration are the replacement of windows and the replacement of the fire alarm system. No decision has been made regarding any future capital projects at this time.
6. General Discussion.
Tom O'Meara reported that the current anticipated CSA shortfall to be \$33,000. Fr. Jim added that no additional solicitations will be made.
7. Fr. Jim's Comments.
None

The meeting ended at 7:55 P.M.

Please note that there will be no meeting in December, 2022. The next meeting is scheduled for Tuesday, January 17, 2023 at 7:00 P.M.

Respectfully submitted,

Tom O'Meara