

PASTORAL COUNCIL MEETING

September 9, 2025

Picnic 5pm – Meeting Immediately Followed – Fireside Room

- I. OPENING PRAYER – Donna
- II. REVIEW AND APPROVE MINUTES - Approved
- III. CHAIRMAN’S COMMENTS
 - a. WELCOME – Tabled until October Meeting
 - i. A big Thank You to Steve Kraska for his service the past 3 years on the PC.
 - b. GOALS FOR THE YEAR – Noted that each commission needs to review with their respective commissions and if any questions or concerns, bring back to PC.
- IV. FINANCE COUNCIL REPORT – Tom O’Meara, John Brady, Greg Laskowski and Matt Taggart attended meeting on behalf of Finance Council. The following was discussed:
 - a. Tom to relinquish Chairman of Finance Council and Matt Taggart to take over as Chairman.
 - b. Tom presented 6/30/25 Year End Financial Results (see attached)
 - i. Combined School had a net loss of \$48,600
 - ii. Church had a profit of \$68,300.
 - iii. Net Combined profit of \$19,700.
 - c. Greg reported the following:
 - i. New Boilers in the school are up and running. They are 97% efficient compared to the old boilers that were about 40% efficient.
 - ii. New LED lighting in the school hallways will be installed soon.
- V. FR. JIM’S COMMENTS
 - a. Archbishop Weisenburger providing new leadership. Some items of note:
 - i. Not all parishes are the same. Can’t have a “one size fits all” attitude. Need to look at each parish individually and then how they fit the AOD.
 - ii. There may be a need to close parishes in the near future but nothing is certain.
 - iii. A moratorium on capital spending has been implemented. Unless it is normal maintenance, need AOD approval.
 - b. One of our goals was to “Meet the Moment” for our parishioners. Patti Kelly is now keeping track of what people are asking for when they call. This will allow us to make sure we are meeting their needs.
 - c. The Picnic was GREAT!!! A Huge THANK YOU to all who attended, worked and helped to make it a great day.

- d. Parish Council members need to continue to be visible at Mass and other parish events, so please continue to wear your badges.
- e. MOPS Liquor License for Trivia Night Event. Motion made by Mark Tuttle, supported by Jill Josey and unanimously approved.

VI. COMMITTEE REPORTS

A. CHRISTIAN SERVICE

- a. 1st Meeting this week so nothing to report
- b. St. Vincent DePaul was discussed. No Issues, just an update.

B. EDUCATION

- a. Catechism begins this Sunday and Monday.

C. FINANCE – See report and discussion in Item IV

- a. Physical Plant Update

D. SENIORS

- a. Question regarding automatic doors for the restrooms. Due to the moratorium on capital spending, this is on hold.
- b. Bathroom lights are on a timer. Seniors believe that they shut off too quickly. Can they be adjusted so they don't shut off while they are still in the restroom?

E. WORSHIP – No Update as they meet tomorrow.

F. EVANGELIZATION / WELCOMING (Written) – See Below in Old Business regarding Steven's Ministry

G. SOCIAL WORKER (Written) – Provided to all prior to meeting. Nothing additional to report.

VII. OLD BUSINESS

- a. We are still working on Steven's Ministry. It will be renamed Compassionate Companions. Deacon Don is working on the training. More upcoming.

VIII. NEW BUSINESS

- a. Comments from Parishioners
 - i. Denise Brady was asked in light of the shooting at the Minneapolis Church, do we have measures in place at St. Edith. A discussion occurred and the "Run/Hide/Fight" that has become a training for these type of incidents should be used. An article in the church paper will be upcoming.

IX. OCTOBER 14, 2025 MEETING

- a. OPENING PRAYER – Joe
- b. CLOSING PRAYER – Deb

St. Edith Catholic Church

Results of Operation - Fiscal Year Ended - June 30, 2025

Description	Income/(Loss)	Annual Budget	Variance
School -183 Students	\$ (136,049)	\$ (141,832)	\$ 5,783
Pre-School - 47 Students	\$ 63,728	\$ 40,113	\$ 23,615
Latchkey - 29 Students (Avg)	\$ 23,721	\$ 9,920	\$ 13,801
School Total Profit Combined	\$ (48,600)	\$ (91,799)	\$ 43,199
Church Profit	\$ 68,341	\$ 22,062	\$ 46,279
Total Profit	\$ 19,741	\$ (69,737)	\$ 89,478

School Highlights:

1. New computer equipment was purchased at a cost of \$41,625
2. Two health & safety grants were received from the State of Michigan for a total of \$6,974.
3. The AOD has awarded a "School Outreach Fund" grant in the amount of \$23,000 for the 2025-26 academic year. This grant is to be used for "an upgrade to school door and outside safety."

Church Highlights:

1. The Sunday collections were budgeted at \$996,000 and we received \$1,051,762 an additional \$55,762. The "Meet Your Match Campaign" in December, 2025 was the primary reason for the increase because of the increase in the number of parishioners that signed up for on-line giving.
2. The Christmas Collection was budgeted at \$220,000 and the amount received was \$237,717 an increase of \$17,717.
3. Roofs were replaced on the Rectory and Gym at a cost of \$70,798.
4. New LED lights were installed in the parking lot at a cost of \$5,800.
5. New carpet was installed in the Christian Service Office and the Music Room at a cost of \$13,962.
6. Copier lease expense for the year was \$7,114.
7. The Fish Fry made a profit of \$28,840 (29%)