

St. Edith Finance Council

Meeting Minutes

January 20, 2026

Attendees: Fr. Jim McNulty, Matt Taggart, Maureen Szczypka, Tom Debolski, Greg Laskowsky, John Brady, Kevin Prost, Tom O'Meara

1. The meeting began at 7:00 P.M. with a prayer by Tom O'Meara.
2. It was moved by Greg Laskowsky and seconded by Tom Debolski to approve the December 16, 2025 Meeting Minutes.
3. Financial Statement Review – Fiscal YTD December 2025
 - a. Matt Taggart reported that the balance sheet item “Unearned Revenue” represents scholarship funds received.
 - b. The school profit is \$135,518 which is \$71,304 over budget. The tuition is over budget \$35,623 and program and events are under budget \$26,026. Matt said that he will look into both items.
 - c. The church profit is \$113,546 which is \$39,034 under budget. Matt said that he will look into facilities expense which is over budget \$13,912.
4. General Discussion:
 - a. Matt Taggart stated that the final numbers for the “Christmas Collection” and the “Meet Your Match” campaign will be available for the February 2026 meeting.
 - b. Greg Laskowsky reported that the handicap doors for the bathrooms have been installed.
 - c. Tom Deboski asked if an article regarding RMD contributions could be put in the church paper more often rather than just at the end of the calendar year. Fr. Jim said that it was a good idea.
 - d. Greg Laskowsky mentioned that he and Bob Calleja discussed replacing the old perimeter HVAC heating and cooling unit for the parish office with a 98% efficiency unit.
5. Fr. Jim's Comments

Fr. Jim provided the finance council with an update on the AOD restructuring process. Phase 1 has been completed. Phase 2 will begin in April 2026.
- 6 . Closing Prayer

The meeting ended at 8:10 p.m. with prayer.

The next meeting will take place in the library at 7:00 pm on Tuesday, February 17, 2026.

Respectfully submitted,

Tom O'Meara