

St. Edith Finance Council

Meeting Minutes

September 16, 2025

Attendees: Fr. Jim McNulty, Matt Taggart, Greg Laskowsky, Maureen Szczypka, Tom O'Meara

Absent: John Brady, Tom Debolski

1. The meeting began at 7:05 P.M. with a prayer by Matt Taggart.
2. It was moved by Matt Taggart and seconded by Tom O'Meara to approve the June 23, 2025 Meeting Minutes.
3. Financial Statement Review - YTD June 30, 2025.
Matt Taggart reported that the school consolidated loss was (\$70,791) vs a budgeted loss of (\$91,799). The church profit was \$87,597 vs a budgeted profit of \$22,062.
4. Comparative Financial Analysis – FYE June 30, 2023, 24, 25
Matt reviewed the schedule which showed trend of the operating results are improving.
5. Financial Statement Review – YTD August 31, 2025
Matt reported that the school financials show a profit \$70,000, better than budget. This is due primarily to a timing difference of when the tuition is received. The church is on budget.
6. General Discussion.
 - a. Greg Laskowsky advised that the new boilers for the school are up and running. Greg also mentioned that new LED bulbs are being put in the school and the hallways. Finally, Greg suggested that he would like to have sump pumps installed for the school to prevent the potential of future flooding in the school.
 - b. Kevin Prost was introduced as the new member of the finance council.
 - c. Judy O'Meara has resigned as secretary of the finance council.
 - d. Kevin Prost suggested that a data base be built of the alumni of St. Edith School. The objective would be to use it for possible future fundraising.
7. Fr. Jim advised that the AOD wants all parishes to use ADP for payroll processing.
- 8 The meeting ended at 8:10 pm with prayer.

The next meeting will take place at 7:00 pm on Tuesday October 21, 2025

Respectfully submitted,

Tom O'Meara