St. Edith Finance Council

Meeting Minutes

April 19, 2022

7:00 P.M.

Attendees: Fr. Jim McNulty, Greg Laskowsky, Rick Nork, John Brady, Tom O'Meara, Judy O'Meara Absent/Excused: Tom Debolski, Maureen Szczypka

- 1. The meeting began at 7:10 P.M. with prayer led by John Brady.
- 2. It was moved by John Brady and seconded by Greg Laskowsky to approve the March 29, 2022 Meeting Minutes.
- 3. Report from Parish Council.

John Brady reported the following:

- a. Members of the Parish Council will investigate the possibility of making donations for holiday flowers via online giving.
- b. Fr. Jim expressed his concern that young families are not returning to weekend Mass.
- c. The Mass counts have recently averaged 877 per Mass per weekend whereas in October the number was 754. The pre-COVID average was 1,300.
- d. Because of the generosity of the people of St. Edith, \$13,000 was donated for Ukraine at one weekend's Masses.
- e. Deacon Don will be starting an Over 50 Club for the parish.

4. C.S A.

- a. Assuming all pledges are paid, Tom O'Meara reported that the anticipated shortfall to date is \$25,611.
- b. Fr. Jim reminded the PFC that the people of St. Edith are noted for honoring their pledges.
- 5. Financial Review- (9) months ending 3/31/2022.

Tom O'Meara reported that the school loss is \$43,696 (net of favorable timing differences of \$66,361). The church profit is \$149,540 (net of unfavorable timing differences of \$32,348)

6. Capital Projects.

There is nothing new to report.

7. Cares Act.

Tom O'Meara reported that the CARES Act provided that an employer could refile its payroll tax returns for the 2nd, 3rd and 4th quarters of calendar year 2020 and the 1st two quarters of calendar year 2021 and take advantage of the allowable credits provided. St. Edith made the appropriate filings. To date, the parish has received \$323,537.16 from the government. We await one additional refund (2nd quarter of 2021) in the amount of \$167,954. 10% of the funds received will be paid to the payroll company that handled the refilings.

8. General Discussion.

- a. Fr. Jim mentioned that the A.V. room will be renovated and the art materials will be moved to the school.
- b. Father also mentioned that the sound system in the Parish Hall needs to be updated.
- c. The office space for the new social worker is being prepared.

9. Fr. Jim's Comments.

- a. Fr. Jim announced that Patti Kelly will be the new social worker. Her first day will be May 2, 2022.
- b. Fr. Jim mentioned that it is time to think about replacing the windows in the school.
- c. Father also mentioned that the school principal, Mrs. Georgene Wojciechowski ,will be retiring at the end of the school year.

10. Closing Prayer.

The meeting ended with prayer at 7:50 P.M.

The next meeting is scheduled for MONDAY, May 23, 2022.

Respectfully submitted,

Judy O'Meara